



**MUNICIPIO DE RIO LAGARTOS**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2021 Al 31/mar./2021

Fecha y | 06/feb./2024  
 hora de Impresión | 12:08 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$350,000.00	\$0.00	\$350,000.00	\$93,204.06	\$93,204.06	\$256,795.94
Presidencia	\$562,245.00	\$0.00	\$562,245.00	\$121,333.00	\$121,333.00	\$440,912.00
Secretaría del Ayuntamiento	\$176,000.00	\$0.00	\$176,000.00	\$39,908.78	\$39,908.78	\$136,091.22
Oficialia Mayor	\$63,200.00	\$0.00	\$63,200.00	\$7,223.86	\$7,223.86	\$55,976.14
Seguridad Pública y Tránsito	\$4,111,704.00	\$717.68	\$4,112,421.68	\$850,770.13	\$850,770.13	\$3,261,651.55
Finanzas y Tesorería	\$4,223,679.25	\$0.00	\$4,223,679.25	\$997,077.75	\$997,077.75	\$3,226,601.50
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$6,091,684.00	\$2,874.44	\$6,094,558.44	\$1,895,519.83	\$1,895,519.83	\$4,199,038.61
Desarrollo Social, Hábitat y Vivienda	\$144,328.00	\$0.00	\$144,328.00	\$34,615.30	\$34,615.30	\$109,712.70
Protección Civil	\$138,080.00	\$0.00	\$138,080.00	\$29,559.16	\$29,559.16	\$108,520.84
Educación, Cultura y Deporte	\$529,953.00	\$0.00	\$529,953.00	\$75,303.19	\$75,303.19	\$454,649.81
Desarrollo Agropecuario	\$91,400.00	\$0.00	\$91,400.00	\$18,774.18	\$18,774.18	\$72,625.82
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salud y Bienestar Social	\$191,491.75	\$0.00	\$191,491.75	\$3,717.31	\$3,717.31	\$187,774.44
Turismo, Mercados y Centrales de Abasto	\$46,384.00	\$0.00	\$46,384.00	\$9,833.86	\$9,833.86	\$36,550.14
Jurídico	\$60,400.00	\$0.00	\$60,400.00	\$44,528.86	\$44,528.86	\$15,871.14
DIF Municipal	\$378,960.00	\$0.00	\$378,960.00	\$47,125.90	\$47,125.90	\$331,834.10
Protocolo y Logística	\$143,985.00	\$0.00	\$143,985.00	\$16,530.92	\$16,530.92	\$127,454.08
Ecología y Medio Ambiente	\$84,128.00	\$0.00	\$84,128.00	\$19,741.06	\$19,741.06	\$64,386.94
Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$509,084.00	\$0.00	\$509,084.00	\$79,067.72	\$79,067.72	\$430,016.28
<b>Municipio</b>	<b>\$17,896,706.00</b>	<b>\$3,592.12</b>	<b>\$17,900,298.12</b>	<b>\$4,383,834.87</b>	<b>\$4,383,834.87</b>	<b>\$13,516,463.25</b>
<b>Total del Gasto</b>	<b>\$17,896,706.00</b>	<b>\$3,592.12</b>	<b>\$17,900,298.12</b>	<b>\$4,383,834.87</b>	<b>\$4,383,834.87</b>	<b>\$13,516,463.25</b>