



**MUNICIPIO DE RIO LAGARTOS  
ESTADO DE YUCATAN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2021 Al 30/jun./2021

Fecha y | 06/feb./2024  
hora de Impresión | 12:30 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$350,000.00	\$0.00	\$350,000.00	\$186,408.12	\$186,408.12	\$163,591.88
Presidencia	\$562,245.00	\$0.00	\$562,245.00	\$242,149.00	\$242,149.00	\$320,096.00
Secretaría del Ayuntamiento	\$176,000.00	\$0.00	\$176,000.00	\$80,817.56	\$80,817.56	\$95,182.44
Oficialia Mayor	\$63,200.00	\$0.00	\$63,200.00	\$17,576.59	\$17,576.59	\$45,623.41
Seguridad Pública y Tránsito	\$4,111,704.00	\$717.68	\$4,112,421.68	\$1,913,684.23	\$1,913,684.23	\$2,198,737.45
Finanzas y Tesorería	\$4,223,679.25	-\$145,000.00	\$4,078,679.25	\$2,662,900.37	\$2,662,900.37	\$1,415,778.88
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$6,091,684.00	\$2,874.44	\$6,094,558.44	\$4,353,114.93	\$4,353,114.93	\$1,741,443.51
Desarrollo Social, Hábitat y Vivienda	\$144,328.00	\$0.00	\$144,328.00	\$69,218.42	\$69,218.42	\$75,109.58
Protección Civil	\$138,080.00	\$0.00	\$138,080.00	\$61,989.19	\$61,989.19	\$76,090.81
Educación, Cultura y Deporte	\$529,953.00	\$0.00	\$529,953.00	\$251,743.99	\$251,743.99	\$278,209.01
Desarrollo Agropecuario	\$91,400.00	\$0.00	\$91,400.00	\$39,707.01	\$39,707.01	\$51,692.99
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salud y Bienestar Social	\$191,491.75	\$145,000.00	\$336,491.75	\$59,123.04	\$59,123.04	\$277,368.71
Turismo, Mercados y Centrales de Abasto	\$46,384.00	\$0.00	\$46,384.00	\$21,419.72	\$21,419.72	\$24,964.28
Jurídico	\$60,400.00	\$0.00	\$60,400.00	\$105,348.09	\$105,348.09	-\$44,948.09
DIF Municipal	\$378,960.00	\$0.00	\$378,960.00	\$90,973.04	\$90,973.04	\$287,986.96
Protocolo y Logística	\$143,985.00	\$0.00	\$143,985.00	\$33,247.20	\$33,247.20	\$110,737.80
Ecología y Medio Ambiente	\$84,128.00	\$0.00	\$84,128.00	\$37,907.04	\$37,907.04	\$46,220.96
Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$509,084.00	\$0.00	\$509,084.00	\$143,638.44	\$143,638.44	\$365,445.56
<b>Municipio</b>	<b>\$17,896,706.00</b>	<b>\$3,592.12</b>	<b>\$17,900,298.12</b>	<b>\$10,370,965.98</b>	<b>\$10,370,965.98</b>	<b>\$7,529,332.14</b>
<b>Total del Gasto</b>	<b>\$17,896,706.00</b>	<b>\$3,592.12</b>	<b>\$17,900,298.12</b>	<b>\$10,370,965.98</b>	<b>\$10,370,965.98</b>	<b>\$7,529,332.14</b>