



**MUNICIPIO DE RIO LAGARTOS
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Fecha y | 06/feb./2024
hora de Impresión | 12:31 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$350,000.00	\$36,000.00	\$386,000.00	\$279,341.62	\$279,341.62	\$106,658.38
Presidencia	\$562,245.00	\$9,965.00	\$572,210.00	\$398,928.64	\$398,928.64	\$173,281.36
Secretaría del Ayuntamiento	\$176,000.00	-\$8,000.00	\$168,000.00	\$121,540.98	\$121,540.98	\$46,459.02
Oficialia Mayor	\$63,200.00	\$0.00	\$63,200.00	\$31,025.69	\$31,025.69	\$32,174.31
Seguridad Pública y Tránsito	\$4,111,704.00	-\$38,988.92	\$4,072,715.08	\$3,047,888.90	\$3,047,888.90	\$1,024,826.18
Finanzas y Tesorería	\$4,223,679.25	-\$51,876.46	\$4,171,802.79	\$3,579,072.28	\$3,579,072.25	\$592,730.51
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$6,091,684.00	-\$197,325.56	\$5,894,358.44	\$6,461,624.19	\$6,461,624.19	-\$567,265.75
Desarrollo Social, Hábitat y Vivienda	\$144,328.00	-\$30,000.00	\$114,328.00	\$84,002.96	\$84,002.96	\$30,325.04
Protección Civil	\$138,080.00	\$16,000.00	\$154,080.00	\$97,546.21	\$97,546.21	\$56,533.79
Educación, Cultura y Deporte	\$529,953.00	-\$55,000.00	\$474,953.00	\$314,934.31	\$314,934.31	\$160,018.69
Desarrollo Agropecuario	\$91,400.00	\$8,000.00	\$99,400.00	\$54,513.11	\$54,513.11	\$44,886.89
Transporte	\$0.00	\$17,000.00	\$17,000.00	\$4,243.06	\$4,243.06	\$12,756.94
Salud y Bienestar Social	\$191,491.75	\$180,000.00	\$371,491.75	\$110,333.01	\$110,333.01	\$261,158.74
Turismo, Mercados y Centrales de Abasto	\$46,384.00	\$27,000.00	\$73,384.00	\$36,724.08	\$36,724.08	\$36,659.92
Jurídico	\$60,400.00	\$135,000.00	\$195,400.00	\$154,695.25	\$154,695.25	\$40,704.75
DIF Municipal	\$378,960.00	\$15,000.00	\$393,960.00	\$161,873.84	\$161,873.84	\$232,086.16
Protocolo y Logística	\$143,985.00	\$10,000.00	\$153,985.00	\$53,210.35	\$53,210.35	\$100,774.65
Ecología y Medio Ambiente	\$84,128.00	\$11,000.00	\$95,128.00	\$48,048.33	\$48,048.33	\$47,079.67
Participación Ciudadana	\$0.00	\$23,000.00	\$23,000.00	\$5,311.44	\$5,311.44	\$17,688.56
Agua Potable, Drenaje y Alcantarillado	\$509,084.00	-\$103,000.00	\$406,084.00	\$295,254.02	\$295,254.02	\$110,829.98
Municipio	\$17,896,706.00	\$3,774.06	\$17,900,480.06	\$15,340,112.27	\$15,340,112.24	\$2,560,367.79
Total del Gasto	\$17,896,706.00	\$3,774.06	\$17,900,480.06	\$15,340,112.27	\$15,340,112.24	\$2,560,367.79