



**MUNICIPIO DE RIO LAGARTOS
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 30/mar./2024
hora de Impresión | 12:02 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$430,400.00	\$10,000.00	\$440,400.00	\$109,689.22	\$109,689.22	\$330,710.78
Presidencia	\$1,315,580.00	\$0.00	\$1,315,580.00	\$204,842.68	\$204,842.68	\$1,110,737.32
Secretaría del Ayuntamiento	\$218,228.00	\$0.00	\$218,228.00	\$40,352.83	\$40,352.83	\$177,875.17
Oficialía Mayor	\$193,027.00	\$0.00	\$193,027.00	\$24,435.75	\$24,435.75	\$168,591.25
Seguridad Pública y Tránsito	\$1,342,884.00	-\$330,000.00	\$1,012,884.00	\$354,745.59	\$354,745.59	\$658,138.41
Finanzas y Tesorería	\$2,811,712.00	\$380,045.42	\$3,191,757.42	\$892,518.07	\$892,518.07	\$2,299,239.35
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$9,542,196.00	-\$110,000.00	\$9,432,196.00	\$1,560,598.44	\$1,485,314.44	\$7,871,597.56
Desarrollo Social, Hábitat y Vivienda	\$96,500.00	\$0.00	\$96,500.00	\$27,874.58	\$27,874.58	\$68,625.42
Protección Civil	\$248,050.00	\$0.00	\$248,050.00	\$49,931.18	\$49,931.18	\$198,118.82
Educación, Cultura y Deporte	\$805,100.00	\$0.00	\$805,100.00	\$98,379.63	\$98,379.63	\$706,720.37
Desarrollo Agropecuario	\$185,750.00	\$0.00	\$185,750.00	\$25,458.36	\$25,458.36	\$160,291.64
Transporte	\$65,300.00	\$0.00	\$65,300.00	\$12,527.63	\$12,527.63	\$52,772.37
Salud y Bienestar Social	\$330,500.00	\$0.00	\$330,500.00	\$49,955.63	\$49,955.63	\$280,544.37
Turismo, Mercados y Centrales de Abasto	\$184,800.00	\$0.00	\$184,800.00	\$33,339.83	\$33,339.83	\$151,460.17
Jurídico	\$192,300.00	\$50,000.00	\$242,300.00	\$96,211.71	\$96,211.71	\$146,088.29
DIF Municipal	\$792,800.00	\$0.00	\$792,800.00	\$136,578.47	\$136,578.47	\$656,221.53
Protocolo y Logística	\$152,800.00	\$0.00	\$152,800.00	\$22,008.86	\$22,008.86	\$130,791.14
Ecología y Medio Ambiente	\$160,000.00	\$0.00	\$160,000.00	\$36,305.50	\$36,305.50	\$123,694.50
Participación Ciudadana	\$60,200.00	\$0.00	\$60,200.00	\$23,570.96	\$23,570.96	\$36,629.04
Agua Potable, Drenaje y Alcantarillado	\$278,950.00	\$0.00	\$278,950.00	\$44,197.03	\$44,197.03	\$234,752.97
Municipio	\$19,407,077.00	\$45.42	\$19,407,122.42	\$3,843,521.95	\$3,768,237.95	\$15,563,600.47
Total del Gasto	\$19,407,077.00	\$45.42	\$19,407,122.42	\$3,843,521.95	\$3,768,237.95	\$15,563,600.47